

Revenue:

Swimmer Fees	41,520.00
Club Fundraising	1,400.00
Other Revenue	<u>11,350.00</u>
Total Revenue:	54,270.00

Expenses:

Club Registration	3,264.50
Meet Fees	3,663.00
Fundraising	0.00
Coaching	26,455.48
Pool	15,695.94
Accounting & Legal	440.00
General & Administrative	590.00
Miscellaneous	<u>4,300.00</u>
Total Expenses:	54,408.92

Net Income: **-\$138.92**