Draft Budget 2025/202	•					
	YTD	Budget Y	TD over/under			
Equipment sales	\$0.00	\$150.00	-\$150.00			
Monthly dues	\$0.00	\$18.615.00	-\$18.615.00			
	40.00	\$0.00	40.00			
Direct quota navments	00.02	\$2 150 00	-\$2 150 00			
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Other	\$0.00	\$0.00	\$0.00			
BC Gaming	\$0.00	\$6,000.00	-\$6,000.00			
Other	\$0.00	\$400.00	-\$400.00			
Total:	\$0.00	\$38,490.00	-\$38,490.00			
Awards & Incentives	\$0.00	\$500.00	-\$500.00			
Resale Swim supplies	\$0.00	\$550.00	-\$550.00			
Registration fees	\$0.00	\$1,500.00	-\$1,500.00			
Refunds	\$0.00	\$0.00	\$0.00			
Purdy's Chocolates	\$0.00	\$0.00	\$0.00			
Grocery store cards	\$0.00	\$7,600.00	-\$7,600.00			
panago	\$0.00	\$1,000.00	-\$1,000.00			
	70.00	77.77	72.22			
Coaching Staff wages & benefits	00.02	\$13,800,00	-\$13 800 00			
				*includes 400 BCAS great and	400 for agra traini	200
Specialized Halliel		Φ600.00	-φδυυ.υυ	INCIDUES 400 BCAS GIAIR AND	ייט וטו מנוט נומוחו	ily
Dayoncong Agustia Contro. DAC		#0.0F0.00	#0.050.00			
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Otner	\$0.00	\$0.00	\$0.00			
	\$0.00	\$500.00				
Meet & uniform costs	\$0.00	\$580.00	-\$580.00			
Swim meet fees	\$0.00	\$1,200.00	-\$1,200.00			
Travel costs	\$0.00	\$2,000.00	-\$2,000.00			
Accounting & Legal	\$0.00	\$1,200.00	-\$1,200.00			
Advertising	\$0.00	\$500.00	-\$500.00			
Club social Events	\$0.00	\$800.00	-\$800.00			
General and Admin	\$0.00	\$800.00	-\$800.00			
Interest and bank charges	\$0.00	\$0.00	\$0.00			
Office supplies	\$0.00	\$100.00	-\$100.00			
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	\$0.00	\$46,905.00	-\$46,905.00			
	Monthly dues Registration fees Interest and other Direct quota payments Purdys chocolates Grocery store cards Swimathon westcoast seeds panago bottle drive Other BC Gaming Other Total: Awards & Incentives Resale Swim supplies Registration fees Refunds Purdy's Chocolates Grocery store cards panago west coast seeds Other Coaching Staff wages & benefits Equipment Specialized trainer Ravensong Aquatic Centre - RAC Nanaimo Aquatic Centre - NAC Civic centre - Dry land Other Coaches Per diem Meet & uniform costs Swim meet fees Travel costs Accounting & Legal Advertising Club social Events General and Admin Interest and bank charges	Equipment sales \$0.00 Monthly dues \$0.00 Registration fees \$0.00 Interest and other \$0.00 Direct quota payments \$0.00 Purdys chocolates \$0.00 Grocery store cards \$0.00 Swimathon \$0.00 westcoast seeds \$0.00 panago \$0.00 bottle drive \$0.00 Other \$0.00 Total: \$0.00 Awards & Incentives \$0.00 Registration fees \$0.00 Registration fees \$0.00 Registration fees \$0.00 Purdy's Chocolates \$0.00 Registration fees \$0.00 Revent coast seeds \$0.00 Other \$0.00 Coaching Staff wages & benefits \$0.00 Equipment \$0.00 Ravensong Aquatic Centre - RAC \$0.00 Ravensong Aquatic Centre - NAC \$0.00 Civic centre - Dry land \$0.00 Other \$0.00 Accounting & Legal \$0.00 Accounting & Legal \$0.00 General and Admin \$0.00 Interest and bank charges \$0.00 Interest and bank charges \$0.00 Interest and bank charges \$0.00	Equipment sales \$0.00 \$150.00 Monthly dues \$0.00 \$18,615.00 Registration fees \$0.00 \$2,475.00 Interest and other \$0.00 \$	Equipment sales \$0.00 \$150.00 \$18.615.00 \$18.615.00 \$18.615.00 \$18.615.00 \$18.615.00 \$18.615.00 \$18.615.00 \$18.615.00 \$18.615.00 \$18.615.00 \$2.475.00 \$2.475.00 \$2.475.00 \$2.475.00 \$2.475.00 \$2.475.00 \$2.405.00 \$1.00.00 \$1.00.00 \$1.00.00 \$1.00.00 \$1.00.00 \$2.150.00 \$	Equipment sales	Equipment sales