

Ravensong Waterdancers Draft Budget 2026/2027		
		Budget
Revenue:		
Direct		
	Equipment sales	\$150.00
	Monthly dues	\$24,000.00
	Registration fees	\$500.00
	Interest and other	\$0.00
Fundraising		
	Direct quota payments	\$2,150.00
	Purdys chocolates	\$800.00
	Grocery store cards	\$4,000.00
	Swimathon	\$1,500.00
	westcoast seeds	\$0.00
	panago	\$1,400.00
	bottle drive	\$1,000.00
	Other	\$0.00
Grants and donations		
	BC Gaming	\$8,000.00
	Other	\$500.00
	Total:	\$37,265.00
Expenses:		
Direct costs - Swimmers		
	Awards & Incentives	\$500.00
	Resale Swim supplies	\$550.00
	Registration fees	\$450.00
	Refunds	\$0.00
Fundraising costs		
	Purdy's Chocolates	\$0.00
	Grocery store cards	\$3,600.00
	panago	\$1,000.00
	west coast seeds	\$0.00
	Other	\$0.00
Training costs		
	Coaching Staff wages & benefits	\$13,800.00
	Equipment	\$300.00
	Specialized trainer	\$800.00
Training rentals		
	Ravensong Aquatic Centre - RAC	\$8,650.00
	Nanaimo Aquatic Centre - NAC	\$3,025.00

	Civic centre - Dry land	\$1,500.00
	Other	\$0.00
Meet and Competitions		
	Coaches Per diem	\$500.00
	Meet & uniform costs	\$580.00
	Swim meet fees	\$1,200.00
	Travel costs	\$800.00
Administrative Expenses		
	Accounting & Legal	\$1,000.00
	Advertising	\$500.00
	Club social Events	\$800.00
	General and Admin	\$800.00
	Interest and bank charges	\$200.00
	Office supplies	\$100.00
Total Expenses		\$47,855.00
Net Income		-\$10,590.00